

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

MARYLAND TRANSIT ADMINISTRATION - LINE 47

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>MARC AND FREIGHT IMPROVEMENTS -- FY 2002 AND PRIOR</u>		
1	BWI Garage Exit Road Temporary Repairs (0488)	86	Complete
2	Rockville Pedestrian Promenade (0286)	700	Complete
3	Martin Coach Repair (0304)	195	Complete
4	MARC Coach Bicycle Retrofit (1007)	1,448	Underway
5	MARC Parking Lot Improvements (1006)	80	Underway
6	Shelters (0583, 0584)	212	Underway
7	East Baltimore Station Facility Planning (0155)	750	Underway
8	ADA Equipment (0684)	301	Underway
9	Crosswalk Improvements (0102)	660	Underway
10	College Park Station Improvements (0182)	174	Underway
11	MARC II Overhaul (0181, 0271)	9,018	Underway
12	Connection Track at Brunswick (0419)	215	Underway
13	Rockville Station Improvements (0006, 0835)	2,010	Underway
14	MARC Master Plan and Needs Study (0136, 0585)	2,361	Underway
15	Design Passenger Warning System at 9 CSX Stations (0420)	1,262	Underway
16	Design West Baltimore Station Improvement (0421)	78	Underway
17	Miscellaneous Station Improvements and Rehab (0199, 0396, 0423, 1008)	2,147	Underway
18	Operating Agreement with Amtrak (0183)	9,000	Underway
19	Ticketing System - CSX Agencies (0638)	800	Underway
20	Odenton Station Parking Expansion D&E (0836)	950	Underway
21	MARC Preservation Fund (0634)	104	Underway
22	Operating Agreement with CSX (0687)	2,000	Underway
23	PA System Replacement (0430)	1,025	Underway
24	Union Station High Level Platform D&E (0834)	250	Underway
25	Western Maryland Scenic Railroad Brush Tunnel Rehabilitation (0823)	577	Underway
26	Freight Relocation S. Terminus of Massey--Centreville Line (0873)	1,011	Underway
27	Freight Transloading Facility in Hurlock (0875)	530	Underway
28	Freight Line Stabilization and Improvement Program (0876)	874	Underway
29	Freight Capital Improvements Program (0590)	80	Underway

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

MARYLAND TRANSIT ADMINISTRATION - LINE 47 (cont'd)

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>MARC AND FREIGHT IMPROVEMENTS -- FY 2003</u>		
30	Operating Agreement with CSX (0687)	2,500	Fall, 2002
31	Miscellaneous Station Improvements and Rehab (0199)	200	Fall, 2002
32	Operating Agreement with Amtrak (0183)	2,000	Fall, 2002
33	MARC Preservation Fund (0634)	500	Fall, 2002
34	MARC Parking Lot Improvements (1006)	125	Fall, 2002
35	Freight Line Stabilization and Improvement Program (0876)	256	Fall, 2002

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

MARYLAND TRANSIT ADMINISTRATION - LINE 48

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>LIGHT RAIL IMPROVEMENTS -- FY 2002 AND PRIOR</u>		
1	TVM Network Demonstration (0452)	113	Complete
2	Vehicle Fault Reporting (0582)	75	Complete
3	Catenary and Track Geometry Vehicle (0809)	1,409	Complete
4	Catenary Sectionalizing Switches (0792)	48	Complete
5	Light Rail/Metro Connection (0648)	220	Complete
6	Westport Access Feasibility (0153)	83	Complete
7	Upgrade Frequency Converters (0244)	257	Complete
8	Rehab of Embedded Track (0250)	5,076	Complete
9	Falls Road Retaining Wall Investigation (0265)	113	Complete
10	Access Roads (0448)	329	Complete
11	Hunt Valley Signage (0517)	61	Complete
12	Howard Street Safety Improvements (0489)	371	Underway
13	Facilities and Station Rehab/Improvements (0005, 1012)	582	Underway
14	Howard St. Embedded Track Rehabilitation Phase II (0857, 1028)	5,225	Underway
15	Bridge Rehabilitation and Preservation (0248)	182	Underway
16	Electrical and Electronic System Rehab/Improvement (0790)	1,669	Underway
17	Power and Signal Improvements (0058, 1024)	3,103	Underway
18	System Preservation Studies (0219, 0858)	925	Underway
19	Rail Purchase and Installation (0660, 0797)	230	Underway
20	5 Year Vehicle Overhaul (0116)	500	Underway
21	Fiber Backbone Backup (0581)	2,000	Underway
22	Substation Installation (0341)	1,585	Underway
23	Catenary Improvements (0247)	275	Underway
24	Upgrade and Replace Electrical Connectors (0249)	500	Underway
25	Ice Scraper Pantographs (0245)	690	Underway
26	Conversion of Yard Switches (0451)	548	Underway
27	Vehicle Roof Repair (0570)	1,049	Underway
28	Safety Upgrades at Terminal Stations (0870)	1,500	Underway
29	Falls Road Parking Reconfiguration (0871)	119	Underway
30	Hunt Valley Station Park and Ride Expansion (0872)	470	Underway

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

MARYLAND TRANSIT ADMINISTRATION - LINE 48 (cont'd)

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>LIGHT RAIL IMPROVEMENTS -- FY 2002 AND PRIOR (cont'd)</u>		
31	Drainage Improvements (0449, 0856)	1,406	Underway
32	Vehicles and Equipment (0855, 0861)	405	Underway
33	Localized Event Recording (0854)	800	Underway
34	Safety Improvements (0860, 1011)	420	Winter, 2002
	<u>LIGHT RAIL IMPROVEMENTS -- FY 2003</u>		
35	Rail Purchase and Installation (0660, 0797)	234	Summer, 2002
36	5 Year Vehicle Overhaul (0116)	500	Summer, 2002
37	Facilities and Station Rehab/Improvements (0005)	532	Summer, 2002
38	Bridge Rehabilitation and Preservation (0248)	283	Fall, 2002

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

MARYLAND TRANSIT ADMINISTRATION - LINE 49

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>METRO IMPROVEMENTS -- FY 2002 AND PRIOR</u>		
1	Railcar End Cap Overhaul (0092)	458	Complete
2	Railcar Traction Motor Covers (0077)	355	Complete
3	Capital Needs Study (0369)	894	Complete
4	TC & C Room HVAC Replacement (0453)	1,241	Complete
5	L.E.D. Signs Installation (0480)	339	Complete
6	Platform Replacement & Canopy Extensions (0237)	4,641	Complete
7	Direct Fixation Rail Fastener Replacement (0455)	2,037	Complete
8	VHF Channel #1 (0577)	142	Complete
9	Rail Shop Improvements (0606)	1,113	Complete
10	Upton Station Platform Level Walls (0731)	18	Complete
11	OCC Chiller Replacement (0865)	62	Complete
12	Tunnel Doors Replacement (0227)	473	Complete
13	Priority System Preservation Project Design Fund (0537)	300	Complete
14	Replace Fire Suppressant Equipment in TC&C Rooms (0238)	221	Underway
15	UPS Battery Replacement (0310)	1,608	Underway
16	Electrical and Electronic System Rehab/Improvements (0312, 0474, 0839, 1032)	1,187	Underway
17	Mainline & Yard Rehab/Improvements (0368, 0370)	1,469	Underway
18	TPSS Switchgear Overhaul (0753)	1,978	Underway
19	Railcar Brake Upgrade (0730)	1,101	Underway
20	Rail Inspection and Installation Program (0194, 0868, 1033)	498	Underway
21	Miscellaneous System Preservation Improvements (0179)	1,000	Underway
22	Railcar Lift (0281)	2,787	Underway
23	Railcar Ongoing Overhaul Program (0091)	278	Underway
24	Station Rehab/Improvements (0328, 0841)	2,299	Underway
25	Tunnel Structural Repairs (0529)	3,434	Underway
26	Rail Shop Equipment Overhaul/Replacement (0838)	1,980	Underway
27	Vehicles and Equipment (0747, 0821)	375	Underway
28	Bridge & Elevated Structures Rehab. Fund (0239)	60	Winter, 2002
29	Station Direction/Wayfinding Signage (0843)	1,894	Winter, 2002
30	Tunnel Lights Replacement-Phase I (0454)	6,930	Winter, 2002

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

MARYLAND TRANSIT ADMINISTRATION - LINE 49 (cont'd)

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>METRO IMPROVEMENTS -- FY 2002 AND PRIOR (cont'd)</u>		
31	Yard Renovation (0520)	5,384	Winter, 2002
32	Train Control Elements (0840)	1,568	Spring, 2002
33	Wabash Space Allocation (1034)	300	Spring, 2002
34	Supervisory Control and Data Acquisition (SCADA) (0457)	6,584	Spring, 2002
35	Storm Drain Pump Rehabilitation - Phase II (0501)	3,655	Spring, 2002
	<u>METRO IMPROVEMENTS -- FY 2003</u>		
36	Old Court Station Parking Expansion (1009)	2,000	Summer, 2002
37	Bridge & Elevated Structures Rehab. Fund (0239)	300	Summer, 2002
38	Sprinkler Valves Phase II (0521)	2,000	Fall, 2002
39	Miscellaneous System Preservation Improvements (0179)	1,000	Fall, 2002
40	Railcar Ongoing Overhaul Program (0091)	300	Fall, 2002
41	Rail Installation Program (0868)	150	Fall, 2002
42	Locomotive Replacement (1031)	1,420	Spring, 2003

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

MARYLAND TRANSIT ADMINISTRATION - LINE 50

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>BUS SYSTEM IMPROVEMENTS -- FY 2002 AND PRIOR</u>		
1	Washington Boulevard Master Plan (0373)	146	Complete
2	Bush Division Cyclone (0441)	954	Complete
3	NW Division Storage Bay Floor Coating (0444)	183	Complete
4	Shifter Pit Rehabilitation (0563)	707	Complete
5	Block Heater Replacement (0445)	468	Complete
6	9200 Series Engine Performance Enhancement (0568)	383	Complete
7	Fluids Management System (0108)	371	Complete
8	Bus Service Trucks (0546)	420	Complete
9	Mobile Sweeper (0565)	120	Complete
10	Bus Engine Upgrade - EPA (0716)	4,500	Underway
11	Bus Stop Shelters (0071)	101	Underway
12	Systemwide Improvements and Rehabilitation (0193)	400	Underway
13	Fork Lift Replacement (0575)	440	Underway
14	Acquisition and Rehab of 1300 Bush Street (0845)	3,750	Underway
15	Refrigerant Reclaim Unit (0547)	47	Underway
16	Rehab. Bus Washers NW Division (0768)	1,187	Underway
17	Main Shop Modernization (0562)	350	Underway
18	Kirk/Eastern HVAC Improvements (0567)	2,075	Underway
19	Steam Cleaner Replacement (0781)	190	Underway
20	Powertrain Protection Package (0624)	1,400	Underway
21	Renovation at 1331 S. Monroe Street (0589)	3,000	Underway
22	Bus Needs Study (0853)	800	Underway
23	Bus Northeast Division D&E (0705)	1,200	Underway
24	AC Compressor Replacement Program (0849)	160	Underway
25	Transmission Dyno Upgrade (0564)	245	Underway
26	LED Rear Light Retrofit (0846)	329	Underway
27	Wireless Troubleshooting Module (0848)	300	Underway
28	Hoists Replacement (0774)	200	Underway
29	Scissor Lift Replacement (0783)	473	Underway
30	Fast Roll Doors - Bush Bldgs. 2 & 7 and NW Parking Building (0851)	363	Underway

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

MARYLAND TRANSIT ADMINISTRATION - LINE 50 (cont'd)

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>BUS SYSTEM IMPROVEMENTS -- FY 2002 AND PRIOR (cont'd)</u>		
31	Bush Division Building #2 Floor Coating (0852)	470	Underway
32	Maintenance Support Improvement Fund (0554)	751	Underway
33	Hybrid Electric Neighborhood Shuttle D & E (1026)	50	Underway
34	New Park and Ride Facilities (0715)	185	Underway
35	Automatic Vehicle Locator Phase V (0813)	228	Underway
	<u>BUS SYSTEM IMPROVEMENTS -- FY 2003</u>		
36	Bus Engine Upgrade - EPA (0716)	1,066	Fall, 2002
37	Systemwide Improvements and Rehabilitation (0193)	400	Fall, 2002
38	Hoists Replacement (0774)	200	Fall, 2002
39	AC Compressor Replacement Program (0849)	176	Fall, 2002
40	Refrigerant Reclaim Unit (0547)	47	Fall, 2002
41	Maintenance Support Improvement Fund (0554)	306	Fall, 2002

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

MARYLAND TRANSIT ADMINISTRATION - LINE 51

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>AGENCYWIDE IMPROVEMENTS -- FY 2002 AND PRIOR</u>		
1	Document Control Imaging System (0184)	73	Complete
2	CPMS Improvements (0588)	200	Complete
3	Rail Station and Rail Station Access Improvements (0391, 0461, 0555, 0560)	1,537	Underway
4	Telephone Communications System (0493)	2,174	Underway
5	Transit Station Development Incentive Program (0439, 0559)	400	Underway
6	VPS Surveys & Smart Growth Conference (0175)	1,006	Underway
7	ADA Compliance - Cited Items (0266)	1,723	Underway
8	Corrosion Control Services (0752)	140	Underway
9	Real Estate Development Services Contract (0323)	70	Underway
10	Systemwide Inspection Services (0470, 0608)	375	Underway
11	Repave Parking Lots, Bus Loops and Park and Ride Lots (0177)	350	Underway
12	Standard Specifications and Details (0221)	750	Underway
13	Owner-Controlled Insurance Program (0832)	980	Underway
14	Transit Police Office Space D&E (0222)	460	Underway
15	Miscellaneous Planning Studies (0510)	357	Underway
16	Trapeze Equipment & Software Upgrade (0513)	635	Underway
17	Third Trunked Radio Site (0812)	1,614	Underway
18	Roof Rehabilitation (0300, 1021)	2,372	Underway
19	Wash. Blvd. NPDES Compliance (0830)	900	Underway
20	Bush Division Sprinkler System Replacement (0844)	1,083	Underway
21	MDOT Youth Corp Program (0824)	150	Underway
22	Parking Lot Lighting Study (0519)	225	Underway
23	MCTP Implementation Fund (1023)	300	Underway
24	Transit Operations Training Program/Facility (1020)	300	Underway
25	Print Shop Equipment Replacement (0831)	365	Underway
26	Revenue Room Security Rehab. D&E (1022)	50	Winter, 2002
	<u>AGENCYWIDE IMPROVEMENTS -- FY 2003</u>		
27	Systemwide Inspection Services (0608)	300	Summer, 2002

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

MARYLAND TRANSIT ADMINISTRATION - LINE 51 (cont'd)

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>AGENCYWIDE IMPROVEMENTS -- FY 2003 (cont'd)</u>		
28	Rail Station and Rail Station Access Improvements (0391, 0461, 0555, 0560)	1,007	Summer, 2002
29	Repave Parking Lots; Bus Loops; and Park 'n Ride Lots (0177)	200	Summer, 2002
30	Miscellaneous Planning Studies (0510)	108	Summer, 2002
31	Real Estate Development Services Contract (0323)	70	Summer, 2002
32	Transit Station Development Incentive Program (0559)	300	Summer, 2002
33	Owner Controlled Insurance Program (0832)	800	Fall, 2002
34	MCTP Implementation Fund (1023)	300	Fall, 2002
35	Corrosion Control Services (0752)	150	Fall, 2002
36	Bus/Rail Simulators (1027)	900	Fall, 2002

LOCALLY OPERATED TRANSIT SYSTEMS

MARYLAND TRANSIT ADMINISTRATION -- LINE 52

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>LOCALLY OPERATED TRANSIT SYSTEMS FY 2002 AND PRIOR</u>		
	<u>ALLEGANY COUNTY</u>		
1	Equipment	30	Underway
2	Facility Renovations	45	Underway
3	Preventive Maintenance	25	Underway
4	Vehicles - Small Buses/Support Vehicles	40	Underway
5	Vehicles to Non-Profit Organizations - Allegany Co Human Resource Dev. Comm., Hagerstown Goodwill	125	Underway
	<u>ANNE ARUNDEL COUNTY</u>		
6	Ridesharing	157	Underway
	<u>CITY OF ANNAPOLIS</u>		
7	Equipment	289	Underway
8	Smart Card Upgrade	227	Underway
9	Vehicles - Buses and Vehicle Rehabilitation	400	Underway
10	Facility - Transit Center D&E	89	FY 2002
11	Preventive Maintenance	45	FY 2002
	<u>BALTIMORE COUNTY</u>		
12	Ridesharing (Program operated by BMC - for Baltimore & Carroll Counties))	145	Underway
13	Vehicles to Non-Profit Organizations - Dulaney Station	90	Underway
	<u>CALVERT COUNTY</u>		
14	Ridesharing	8	Underway
15	Governor's Transit Initiative - Small Buses	275	FY 2002
16	Vehicles - Small Buses	40	FY 2002
17	Vehicles to Non-Profit Organizations - UCP of Southern MD	45	FY 2002
	<u>CAROLINE COUNTY</u>		
18	See Kent County		

LOCALLY OPERATED TRANSIT SYSTEMS

MARYLAND TRANSIT ADMINISTRATION -- LINE 52 (cont'd)

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>LOCALLY OPERATED TRANSIT SYSTEMS FY 2002 AND PRIOR (cont'd)</u>		
	<u>CARROLL COUNTY</u>		
19	Ridesharing (Program Operated by BMC - See Baltimore County)		Underway
20	Vehicles - Small Buses	130	Underway
21	Vehicles to Non-Profit Organizations - ARC of Carroll County, Senior Overland Services Inc.	130	Underway
	<u>CECIL COUNTY</u>		
22	Equipment	22	Underway
23	Vehicles to Non-Profit Organizations - Bayside Community Network, Chesapeake Care Resources, Upper Bay Counseling Service	120	Underway
24	Vehicles - Small Bus	115	Underway
25	Preventive Maintenance	25	FY 2002
	<u>CHARLES COUNTY</u>		
26	Ridesharing (See St. Mary's County)		Underway
27	Vehicles - Small Bus	189	Underway
28	Vehicles to Non-Profit Organizations - Spring Dell Center, Charles County Adult Day Care, Melwood Hort. Training Ctr.	175	Underway
29	Equipment	5	FY 2002
30	Governor's Transit Initiative - Small Buses	91	FY 2002
	<u>DORCHESTER COUNTY</u>		
31	Facility	10	Underway
32	Vehicles - Buses and Supervisor Vehicle	200	Underway
33	Vehicles to Non-Profit Organizations - Dorchester Co Commission on Aging	50	Underway
34	Governor's Transit Initiative - Route Signs	25	FY 2002

LOCALLY OPERATED TRANSIT SYSTEMS

MARYLAND TRANSIT ADMINISTRATION -- LINE 52 (cont'd)

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>LOCALLY OPERATED TRANSIT SYSTEMS FY 2002 AND PRIOR (cont'd)</u>		
	<u>FREDERICK COUNTY</u>		
35	Equipment	100	Underway
36	Facility	85	Underway
37	Preventive Maintenance	100	Underway
38	Ridesharing	100	Underway
39	Vehicles - Small Buses	149	Underway
40	Governor's Transit Initiative - Small Bus	75	FY 2002
41	Vehicles to Non-Profit Organizations - Daybreak Adult Day Services	50	FY 2002
	<u>GARRET COUNTY</u>		
42	Vehicles - Small Bus	90	Underway
43	Facility - Administration/Maintenance Facility D&E	67	FY 2002
	<u>HARFORD COUNTY</u>		
44	Equipment	108	Underway
45	Facility	230	Underway
46	Ridesharing	80	Underway
47	Vehicles - Small Buses	396	Underway
48	Vehicles to Non-Profit Organizations - ARC of Northern Chesapeake, Alliance	90	Underway
49	Preventive Maintenance	72	FY 2002
50	Governor's Transit Initiative - Small Buses	200	FY 2002
	<u>HOWARD COUNTY</u>		
51	Equipment	70	Underway
52	Ridesharing	115	Underway
53	Vehicles - 35 ft & Small Buses	343	Underway
54	Vehicles to Non-Profit Organizations - Developmental Services Group, URTA	160	Underway
55	Preventive Maintenance	117	FY 2002
56	Governor's Transit Initiative - Small Buses and Shelters	250	FY 2002
57	Automatic Vehicle Locator (AVL)	214	FY 2002

LOCALLY OPERATED TRANSIT SYSTEMS

MARYLAND TRANSIT ADMINISTRATION -- LINE 52 (cont'd)

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>LOCALLY OPERATED TRANSIT SYSTEMS FY 2002 AND PRIOR (cont'd)</u>		
	<u>KENT COUNTY</u>		
58	Equipment	55	Underway
59	Facility - Operation and Maintenance	225	Underway
60	Vehicles - Small Buses	205	Underway
61	Vehicles to Non Profit Organizations - Upper Shore Aging	55	Underway
62	Governor's Transit Initiative - Communication System	100	FY 2002
	<u>MONTGOMERY COUNTY</u>		
63	Ridesharing	353	Underway
64	Vehicles to Non-Profit Organizations - ARC of Montgomery County, Jewish Council for the Aging, Ardmore, CHI Center	190	Underway
	<u>PRINCE GEORGE'S COUNTY</u>		
65	Ridesharing	269	Underway
66	Vehicles to Non-Profit Organizations - ARC of Prince George's County, Baptist Sr. Adult Ministries, Easter Seals Society, Rehabilitation Opportunities	200	Underway
	<u>QUEEN ANNE'S COUNTY</u>		
67	Equipment	5	Underway
68	Facility - Maintenance Bay Addition D&E	45	FY 2002
69	Governor's Transit Initiative - Chesapeake College -Upper Shore Coordination -	200	FY 2002
70	Vehicles - Small Buses and Van	165	FY 2002
	<u>ST. MARY'S COUNTY</u>		
71	Equipment	70	Underway
72	Facility	45	Underway
73	Ridesharing (Program operated by Tri-County Council for Calvert, Charles & St. Mary's Counties)	88	Underway
74	Vehicles - Small Bus	40	Underway
75	Governor's Transit Initiative - Coordination Study by Tri County Council	200	FY 2002
76	Governor's Transit Initiative - Small Bus	90	FY 2002
77	Vehicles to Non-Profit Organizations - Pathways, Inc.	30	FY 2002

LOCALLY OPERATED TRANSIT SYSTEMS

MARYLAND TRANSIT ADMINISTRATION -- LINE 52 (cont'd)

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>LOCALLY OPERATED TRANSIT SYSTEMS FY 2002 AND PRIOR (cont'd)</u>		
	<u>SOMERSET COUNTY</u>		
78	Vehicles - Small Buses	65	Underway
79	Vehicles to Non-Profit Organizations - Somerset County Development Center, Somerset Co. Commission on Aging	80	Underway
80	Equipment	35	FY 2002
81	Governor's Transit Initiative - Small Buses	300	FY 2002
	<u>TALBOT COUNTY</u>		
82	See Kent County		
	<u>WASHINGTON COUNTY</u>		
83	Equipment	25	Underway
84	Vehicles to Non-Profit Organizations - ARC of Washington County, Washington County Commission on Aging, Turning Point	150	Underway
85	Vehicles - Small Bus	50	FY 2002
	<u>WICOMICO COUNTY</u>		
86	Equipment	68	Underway
87	Vehicles - Small Buses	190	Underway
88	Vehicles to Non-Profit Organizations - Dove Point, Go-Getters, Shore Up, Inc.	158	Underway
89	Governor's Transit Initiative - Small Buses	175	FY 2002
	<u>WORCESTER COUNTY</u>		
90	Equipment	30	Underway
91	Governor's Transit Initiative - Small Buses	275	FY 2002
92	Governor's Transit Initiative - Lower Shore PIC - Equipment for Shore Transit	144	FY 2002
93	Vehicles - Small Buses	155	FY 2002
94	Vehicles to Non-Profit Organizations - Worcester County Developmental Center	100	FY 2002

LOCALLY OPERATED TRANSIT SYSTEMS

MARYLAND TRANSIT ADMINISTRATION -- LINE 52 (cont'd)

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>LOCALLY OPERATED TRANSIT SYSTEMS FY 2002 AND PRIOR (cont'd)</u>		
	<u>TOWN OF OCEAN CITY</u>		
95	Equipment	220	Underway
96	Facility Rehabilitation	56	Underway
97	Vehicles - 40ft Transit Buses	1,054	Underway
98	Governor's Transit Initiative - Increase to West Ocean City Park & Ride	2,500	FY 2002
99	Governor's Transit Initiative - North Ocean City Transit Facility	210	FY 2002
	<u>BALTIMORE CITY</u>		
100	Vehicles to Non-Profit Organizations - Bayview Medical, UCP of Central MD	100	Underway
101	Vehicles to AdVANTage II	508	Underway
102	Ridesharing	75	FY 2002